

CITY OF CRAIG CITY SALES TAX

MONTH OF SALES	MONTH RECEIVED BY ST/CO	MONTH RECEIVED BY CITY	2.25%	2.25%	2.25%	2.25%	%CHANGE 2011/2010
			YEAR 2009	YEAR 2010	YEAR 2011 BUDGET	YEAR 2011 ACTUAL	
JAN	FEB	MAR	\$262,058.11	\$240,705.61	\$240,000.00	\$232,110.24	-3.57%
FEB	MAR	APR	\$254,599.50	\$248,451.25	\$245,000.00	\$227,615.76	-8.39%
MAR	APR	MAY	\$277,535.57	\$256,538.53	\$250,000.00	\$297,873.11	16.11%
APR	MAY	JUN	\$281,382.99	\$242,209.53	\$240,000.00	\$273,169.63	12.78%
MAY	JUN	JUL	\$298,092.77	\$268,336.01	\$265,000.00	\$253,123.31	-5.67%
JUN	JUL	AUG	\$290,302.67	\$286,243.29	\$280,000.00	\$303,191.61	5.92%
JUL	AUG	SEP	\$301,996.68	\$270,593.06	\$265,000.00	\$292,554.21	8.12%
AUG	SEP	OCT	\$288,108.89	\$272,395.64	\$280,000.00	\$304,275.81	11.70%
SEP	OCT	NOV	\$267,406.86	\$253,006.04	\$280,000.00	\$295,249.79	16.70%
OCT	NOV	DEC	\$307,272.50	\$249,352.90	\$308,000.00	\$289,155.17	15.96%
NOV	DEC	JAN	\$296,339.77	\$273,013.44	\$300,000.00	\$298,087.22	9.18%
DEC	JAN	FEB	\$336,247.53	\$321,697.71	\$335,000.00		
TOTAL YEAR-TO-DATE			\$3,461,343.84	\$3,182,543.01	\$3,288,000.00	\$3,066,405.86	

Actual vs Actual

Y-T-D Percentage Change	-6.42%	-8.05%	3.31%	7.19%
Y-T- D Dollar Change				\$205,560.56

Actual vs Budgeted

Y-T-D Percentage Change				3.84%
Y-T- D Dollar Change				\$113,405.86

